

SECRET

Bldg & Gr. 3-1
(General)

Status of CIA Building Funds

as of 31 March 1963

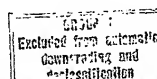
| | Funds 1/ Available | Obligated | Unobligated Balance | Expended | Unexpended Balance |
|----------------------------------|-----------------------|---------------------|------------------------|---------------------|-----------------------|
| <u>Road Construction</u> | | | | | |
| National Park Service | \$ 7,108,420 | \$ 7,108,420 | \$ - | \$ 7,108,420 | \$ - |
| National Cap. Pl. Commission . . | 250,000 | 250,000 | - | 250,000 | - |
| Bureau of Public Roads | 983,855 | 983,855 | - | 983,855 | - |
| CIA Balance | <u>157,725</u> | <u>-</u> | <u>157,725</u> | <u>-</u> | <u>157,725</u> |
| Subtotal - Road Construction | 8,500,000 | 8,342,275 | 157,725 | 8,342,275 | 157,725 |
| <u>Building Construction</u> | | | | | |
| GSA | 43,859,636 | 43,311,845 | 547,791 | 42,889,440 | 970,196 |
| BPR | 158,100 | 137,913 | 20,187 | 128,995 | 29,105 |
| CIA Allotted | 407,750 2/ | 356,955 | 50,795 | 362,771 | 44,979 |
| CIA Reserve | <u>1,574,514</u> | <u>-</u> | <u>1,574,514</u> | <u>-</u> | <u>1,574,514</u> |
| Subtotal - Building Constr . . | 46,000,000 | 43,806,713 | 2,193,287 | 43,381,206 | 2,618,794 |
| TOTAL - Roads & Building . . | <u>\$54,500,000</u> | <u>\$52,148,988</u> | <u>\$2,351,012</u> | <u>\$51,723,481</u> | <u>\$2,776,519</u> |

NOTES:

1/ This column reflects funds transferred to the agencies concerned; CIA balances reflect amounts available for subsequent transfer as needed.

2/ Alarm system and auditorium equipment.

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25X1

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DD/5 63-2082

TOP SECRET

Bldg 6 3-1
(General)

14 May 1963

MEMORANDUM FOR: [redacted] Deputy Director STATINTL
Space Allocations and Facilities Branch, CIA

SUBJECT: Installation of a Recreation Booth at the
North Cafeteria Entrance

1. Your office referred [redacted] of Personnel to STATINTL
the Fine Arts Commission for its opinion on the propriety of the
proposed installation of a recreation association booth at the
entrance to the North Cafeteria. The members of the FAC met
with [redacted] and yourself on 14 May to examine the proposed
STATINTL plans.

2. The FAC concurred in the proposal with the request
that the posts not be painted until the color design for the building
had been decided and that the FAC be consulted prior to the selection
of the drapes to be hung along the glass facade of the entrance. STATINTL



STATINTL
CC:

[redacted]

GLloyd

STATINTL

[redacted]



ILLEGIB